

# Budget Committee Agenda

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February 13, 2012 6:00PM

## New Resolutions:

1. A **RESOLUTION** to amend the General Capital Projects Fund (171) to receive money from TVA due to their acquisition of property in the Swan Pond community affected by the ash spill.
2. A **RESOLUTION** amending the Education Capital Projects Fund (177) reflecting changes in Revenue/Expenditure estimates for the 2011/2012 fiscal year.

## Old resolutions:

1. A **RESOLUTION** to increase Litigation Taxes for General Sessions Court in Roane County

## Other Business:

## Internal Adjustments, FYI:

Election Commission  
County Buildings  
Property Assessor  
Reappraisal Program  
Office of Emergency Services x2  
General Miscellaneous

111- Fire Protection  
111- Animal Shelter  
118 - Ambulance

119 – SIA subfund establishment  
119- RED subfund establishment  
131 – Highway x2

141- General Purpose Schools x2